DIVISION OF ACCOUNTING REPORTING TAX ADMINISTRATION SECTION REVENUE GENERATED FROM DESK REVIEWS

Estate Tax Revenue From Desk Reviews

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL |
|------|----------|------------|-------------|-------------|-------------|-----------|-------------|-----------|-------------|-------------|-------------|-----------|-------------|
| 2007 | \$52,308 | \$129,454 | \$1,274,999 | \$1,228,559 | \$1,002,808 | \$133,292 | \$1,248,004 | \$352,105 | \$200,300 | \$1,228,217 | \$1,130,367 | \$14,556 | \$7,994,969 |
| 2008 | \$34,987 | -\$577,395 | \$354,863 | -\$990,977 | \$96,566 | \$259,535 | \$426,024 | \$567,572 | -\$311,681 | \$398,437 | \$537,333 | \$162,486 | \$957,750 |
| 2009 | \$50,971 | \$123,991 | \$1,303,721 | \$466,853 | \$100,051 | \$127,142 | -\$2,982 | \$48,482 | \$ (13,321) | \$316,477 | \$27,957 | \$34,991 | \$2,584,333 |
| 2010 | \$65,543 | | | | | | | | | | | | \$65,543 |
| | | | | | | | | | | | 1 | | |

CUMULATIVE TOTAL

\$11,602,595

Inheritance Tax Revenue

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | TOTAL |
|------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|----------|----------|-----------|
| 2007 | \$100,022 | \$37,261 | \$47,935 | \$810 | \$6,027 | \$8,631 | \$22,067 | \$74,091 | \$137,672 | \$11,108 | \$68,951 | \$54,261 | \$568,836 |
| 2008 | \$96,390 | \$3,152 | \$2,716 | \$299 | \$15,063 | \$100 | \$24,981 | \$115,625 | \$531 | \$25,686 | \$100 | \$4,169 | \$288,812 |
| 2009 | \$3,887 | \$10,075 | \$15,964 | \$12,279 | \$1,519 | \$13,462 | \$0 | \$6,216 | \$250 | \$48,755 | \$250 | \$18,024 | \$130,681 |
| 2010 | \$ 79,205 | | | | | | | | | | | | \$79,205 |

CUMULATIVE TOTAL \$1,067,534